


ESTIMATED REVENUE

1918

ESTIMATES

*Of Revenue, and Amounts to be Voted,
for the Public Service of Alberta, for
the Twelve Months ending December
31st, 1918.*



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ESTIMATED REVENUE

1918

| | | |
|--|---------------|--------------------|
| Balance 1917..... | | \$ 764,942.60 |
| Dominion Subsidy (\$1,589,075.00)— | | |
| Government and Legislation..... | \$ 190,000.00 | |
| Population, 539,000 at 80 cents per head..... | 431,200.00 | |
| Debt Allowance..... | 405,375.00 | |
| Compensation for Public Lands..... | 562,500.00 | |
| | | <hr/> 1,589,075.00 |
| School Lands Fund (\$425,000.00)— | | |
| Interest on Principal Moneys and other sources.... | | 425,000.00 |
| Treasury Department (\$1,725,100.24)— | | |
| Interest on Bank Balances..... | \$ 25,000.00 | |
| Interest on Advances made on account of Elevators..... | 44,000.00 | |
| Insurance Act..... | 62,000.00 | |
| Fire Commissioner's Office..... | 5,000.00 | |
| Succession Duties Act..... | 150,000.00 | |
| Proceeds of Loan..... | 1,300,000.00 | |
| Interest, etc., on Advance to Central Canada Rail- way..... | 100,400.24 | |
| Accrued Interest on Debentures, etc..... | 2,700.00 | |
| Administration of Lunatics' Estates, including Re- payment of Advances..... | 35,000.00 | |
| Casual Revenue..... | 1,000.00 | |
| | | <hr/> 1,725,100.24 |
| Attorney General's Department (\$712,160.00)— | | |
| Fines..... | \$ 115,000.00 | |
| Commissioners and Notaries Public..... | 1,560.00 | |
| Court Fees..... | 100,000.00 | |
| Sheriffs' Fees..... | 50,000.00 | |
| Magistrates' Fees..... | 5,000.00 | |
| Land Titles Receipts, including Unearned Increment Tax..... | 400,000.00 | |
| Poolroom License Fees..... | 9,000.00 | |
| Sundry Receipts..... | 31,600.00 | |
| | | <hr/> 712,160.00 |
| Provincial Secretary's Department (\$947,400.00)— | | |
| Licenses and Fees under Statutes..... | \$ 595,700.00 | |
| Corporations Taxation Act..... | 239,100.00 | |
| Railway Mileage Tax Act..... | 110,900.00 | |
| Vital Statistics..... | 1,700.00 | |
| | | <hr/> 947,400.00 |
| Public Works Department (\$325,825.00)— | | |
| Steam Boiler Inspections and other Fees..... | \$ 20,000.00 | |
| Coal Mines Act..... | 12,175.00 | |
| Mine Owners' Tax Act..... | 250,000.00 | |
| Surveys..... | 4,650.00 | |
| Public Institutions..... | 39,000.00 | |
| | | <hr/> 325,825.00 |

Education Department (\$39,500.00)—

| | | |
|--|--------------|--------------|
| Examination and other Fees..... | \$ 20,000.00 | |
| Repayment of Advances to School Districts..... | 10,000.00 | |
| Interest on Advances to School Districts..... | 1,500.00 | |
| Repayments, English School for Foreigners..... | 1,000.00 | |
| Fees, Normal School Students..... | 4,000.00 | |
| Fees, Institute of Technology and Art..... | 3,000.00 | |
| | | \$ 39,500.00 |

Agriculture Department (\$168,350.00)—

| | | |
|--|--------------|------------|
| Fees: Game Licenses, Sale of Estray Animals and other Fees..... | \$ 27,850.00 | |
| Repayment, Account of Seed Grain..... | 1,500.00 | |
| Repayment, Loans to Creameries..... | 1,000.00 | |
| Demonstration Farms..... | 45,000.00 | |
| Poultry Breeding Plant..... | 2,000.00 | |
| Registration of Threshing Machines..... | 3,000.00 | |
| Brands..... | 25,000.00 | |
| Stock Inspections..... | 18,000.00 | |
| Live Stock Encouragement Act..... | 5,000.00 | |
| Enrolment of Stallions..... | 15,000.00 | |
| Dominion Government, Grant re Greater Production Movenemt..... | 25,000.00 | |
| | | 168,350.00 |

Reimbursement of Advance on Butter and Poultry..... 300,000.00

Railways and Telephones Department ((\$1,950,000.00)—

| | | |
|-------------------------------|----------------|--------------|
| Receipts from Telephones..... | \$1,250,000.00 | |
| Part Proceeds of Loan..... | 700,000.00 | |
| | | 1,950,000.00 |

Municipal Affairs (\$1,870,500.00)—

| | | |
|--|---------------|--------------|
| Wild Lands Taxes..... | \$ 700,000.00 | |
| Educational Taxes..... | 130,000.00 | |
| Educational Taxes (Section 17a)..... | 12,000.00 | |
| Costs and Fees, Forfeited Lands..... | 6,000.00 | |
| Timber Area Taxes..... | 10,000.00 | |
| Reimbursement from Local Improvement Trust Account "A"..... | 10,000.00 | |
| Supplementary Revenue Act..... | 1,000,000.00 | |
| Miscellaneous Fees..... | 2,500.00 | |
| | | 1,870,500.00 |

Legislative Assembly (\$3,000.00)—

| | | |
|--------------------|----------|--|
| Private Bills..... | 3,000.00 | |
|--------------------|----------|--|

King's Printer (\$7,500.00)—

| | | |
|--------------------------------------|----------|--|
| Official Gazette, Printing, etc..... | 7,500.00 | |
|--------------------------------------|----------|--|

Public Utilities Commission..... 3,000.00

\$10,831,352.84

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1918

I.—PUBLIC DEBT.

Amount to be voted.....\$1,195,000.00

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

1.

(1) Interest, Sinking Fund, and Expenses.....\$1,195,000.00

II.—CIVIL GOVERNMENT.

Amount to be voted.....\$518,245.00

| No. of Vote. | 1918 |
|--------------------|------|
|--------------------|------|

Salaries and Expenses of the following Departments and Offices.

| | |
|---|---------------|
| 2. Lieutenant Governor's Office..... | \$ 2,700.00 |
| 3. Executive Council..... | 69,680.00 |
| 4. Attorney General's Department..... | 47,580.00 |
| 5. Provincial Secretary's Department..... | 13,020.00 |
| 6. Municipal Affairs Department..... | 96,300.00 |
| 7. Treasury Department..... | 32,420.00 |
| 8. Auditor's Office..... | 35,800.00 |
| 9. Public Works Department..... | 71,665.00 |
| 10. Education Department..... | 82,700.00 |
| 11. Agriculture Department..... | 45,480.00 |
| 12. Railways and Telephones Department..... | 13,300.00 |
| 13. King's Printer's Office..... | 7,600.00 |
| | \$ 518,245.00 |

II.—CIVIL GOVERNMENT—*Continued.*

| No. of Vote. | DETAILS. | 1918 |
|--------------------|---|--------------|
| 2. | LIEUTENANT GOVERNOR'S OFFICE. | |
| (1) | Official Secretary..... | \$ 1,500.00 |
| (2) | Contingencies..... | 1,200.00 |
| | | <hr/> |
| | | \$ 2,700.00 |
| 3. | EXECUTIVE COUNCIL | |
| (1) | President of Council..... | \$ 2,500.00 |
| (2) | Eight Members of Council, each \$6,000.00..... | 48,000.00 |
| (3) | Clerk of Council and Law Clerk..... | 4,800.00 |
| (4) | Assistant Clerk of Council..... | 1,320.00 |
| (5) | Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 1 at \$900..... | 3,060.00 |
| (6) | General Expenses..... | 10,000.00 |
| | | <hr/> |
| | | \$ 69,680.00 |
| 4. | ATTORNEY GENERAL'S DEPARTMENT. | |
| (1) | Deputy Attorney General..... | \$ 4,000.00 |
| (2) | Inspector of Legal Offices..... | 2,500.00 |
| (3) | Inspector..... | 2,500.00 |
| (4) | Law Clerks: 1 at \$2,000; 2 at \$1,980; 1 at \$1,800..... | 7,760.00 |
| (5) | Attorney General's Secretary..... | 1,320.00 |
| (6) | Accountant..... | 1,680.00 |
| (7) | Clerks and Stenographers: 2 at \$1,800; 1 at \$1,680; 2 at \$1,200; 1 at \$1,080; 2 at \$900; 1 at \$840; 3 at \$780; 5 at \$720; 1 at \$480..... | 17,820.00 |
| (8) | General Expenses..... | 10,000.00 |
| | | <hr/> |
| | | \$ 47,580.00 |
| 5. | PROVINCIAL SECRETARY'S DEPARTMENT. | |
| (1) | Deputy Provincial Secretary, and Registrar of Companies...\$ | 3,600.00 |
| (2) | Chief Clerk..... | 2,000.00 |
| (3) | Clerks and Stenographers; 1 at \$1,080; 1 at \$900; 2 at \$780; 1 at \$720; 1 at \$660..... | 4,920.00 |
| (4) | Printing and Stationery..... | 1,000.00 |
| (5) | General Expenses..... | 1,500.00 |
| | | <hr/> |
| | | \$ 13,020.00 |

II.—CIVIL GOVERNMENT—*Continued.*

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

6. MUNICIPAL AFFAIRS DEPARTMENT.

| | |
|---|--------------|
| (1) Deputy Minister..... | \$ 4,000.00 |
| (2) Municipal Commissioner..... | 3,000.00 |
| (3) Secretary..... | 2,220.00 |
| (4) Chief Clerk..... | 1,620.00 |
| (5) Cashier..... | 1,500.00 |
| (6) Inspectors: 1 at \$1,800; 2 at \$1,620; 1 at \$1,500; 2 at \$1,200. | 8,940.00 |
| (7) Clerks and Stenographers; 11 at \$1,200; 12 at \$1,080; 2 at \$1,020; 1 at \$960; 6 at \$900; 1 at \$840; 4 at \$780; 4 at \$720; 1 at \$660; 1 at \$600; 1 at \$360..... | 43,020.00 |
| (8) Extra Clerical Assistance..... | 4,000.00 |
| (9) Printing and Stationery..... | 8,000.00 |
| (10) General Expenses..... | 20,000.00 |
| | <hr/> |
| | \$ 96,300.00 |

7. TREASURY DEPARTMENT.

| | |
|---|--------------|
| (1) Deputy Provincial Treasurer..... | \$ 4,000.00 |
| (2) Registrar and Statistician..... | 2,100.00 |
| (3) Chief Clerk and Cashier..... | 1,800.00 |
| (4) Accountant..... | 1,680.00 |
| (5) Clerks: 1 at \$1,560; 1 at \$1,440; 1 at \$1,380; 2 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,020; 2 at \$960; 1 at \$900; 2 at \$780; 2 at \$720..... | 15,840.00 |
| (6) General Expenses..... | 7,000.00 |
| | <hr/> |
| | \$ 32,420.00 |

II.—CIVIL GOVERNMENT—*Continued.*

| No. of Vote. | DETAILS | 1918 |
|--------------------|---|--------------|
| 8. | AUDITOR'S OFFICE. | |
| (1) | Provincial Auditor..... | \$ 4,000.00 |
| (2) | Assistant Auditor..... | 1,920.00 |
| (3) | Accountant..... | 1,800.00 |
| (4) | Clerks: 1 at \$1,560; 2 at \$1,500; 1 at \$1,380; 2 at \$1,200; 1 at \$1,140; 2 at \$1,080..... | 11,640.00 |
| (5) | Extra Clerical Assistance..... | 2,500.00 |
| (6) | General Expenses..... | 1,300.00 |
| | <i>Telephone Branch.</i> | |
| (7) | Clerks: 1 at \$1,620; 1 at \$1,320; 1 at \$900..... | 3,840.00 |
| (8) | Expenses..... | 800.00 |
| | <i>Legal Branch.</i> | |
| (9) | Clerks: 4 at \$1,500..... | 6,000.00 |
| (10) | General Expenses..... | 2,000.00 |
| | | <hr/> |
| | | \$ 35,800.00 |
| 9. | PUBLIC WORKS DEPARTMENT. | |
| (1) | Deputy Minister and Director of Surveys..... | \$ 4,000.00 |
| (2) | Provincial Architect..... | 3,000.00 |
| (3) | Engineer of Highways..... | 3,000.00 |
| (4) | Inspector of Public Works..... | 2,400.00 |
| (6) | Construction Engineer..... | 2,000.00 |
| (7) | Building Superintendent..... | 2,400.00 |
| (8) | Bridge Engineer..... | 1,920.00 |
| (9) | Road and Drainage Engineer..... | 1,920.00 |
| (10) | Chief Clerk, Highways Branch..... | 1,800.00 |
| (11) | Accountant..... | 1,800.00 |
| (12) | Assistant Provincial Architect..... | 1,800.00 |
| (13) | Assistant Engineer of Highways..... | 1,920.00 |
| (14) | Chief Architectural Draftsman..... | 1,800.00 |
| (15) | Chief Correspondence Clerk..... | 1,380.00 |
| (16) | Architectural Draftsmen: 1 at \$1,380; 1 at \$960..... | 2,340.00 |
| (17) | Clerks and Stenographers: 1 at \$1,380; 4 at \$1,200; 1 at \$1,140; 7 at \$1,080; 4 at \$960; 2 at \$840; 1 at \$780; 2 at \$720; 1 at \$600; 3 at \$900..... | 25,920.00 |
| (18) | Postage, Telegrams, etc..... | 2,465.00 |
| (19) | Printing..... | 2,000.00 |
| (20) | General Expenses..... | 7,800.00 |
| | | <hr/> |
| | | \$ 71,665.00 |

II.—CIVIL GOVERNMENT—*Continued.*

| No. of Vote. | DETAILS | 1918 |
|--------------------|---------|------|
|--------------------|---------|------|

10. EDUCATION DEPARTMENT

| | | |
|--|----|-----------|
| (1) Deputy Minister | \$ | 4,000.00 |
| (2) Registrar | | 3,000.00 |
| (3) Chief Clerk | | 2,200.00 |
| (4) Clerks and Stenographers: 1 at \$1,500; 3 at \$1,320; 8 at \$1,200; 2 at \$1,140; 4 at \$960; 9 at \$900; 3 at \$840; 11 at \$780; 6 at \$720; 2 at \$660; 1 at \$480 | | 46,500.00 |
| (5) General Expenses— including: Postage and Express, Telegrams and Telephones, Newspapers and Periodicals, Travelling Expenses, Reports, Printing and Stationery, Advertising, Books, Certificate Cases, Sundries. | | |
| | | 27,000.00 |
| | \$ | 82,700.00 |

11. AGRICULTURE DEPARTMENT.

| | | |
|--|----|-----------|
| (1) Deputy Minister | \$ | 4,000.00 |
| (2) Dairy Commissioner | | 2,700.00 |
| (3) Live Stock Commissioner | | 2,520.00 |
| (4) Provincial Veterinarian | | 2,520.00 |
| (5) Secretary to Department | | 2,400.00 |
| (6) Chief Clerk | | 1,800.00 |
| (7) Accountant | | 1,620.00 |
| (8) Clerks and Stenographers: 1 at \$1,020; 2 at \$960; 3 at \$900; 2 at \$780; 1 at \$720 | | 7,920.00 |
| (9) Printing and Stationery | | 10,000.00 |
| (10) General Expenses | | 10,000.00 |
| | \$ | 45,480.00 |

12. RAILWAYS AND TELEPHONES DEPARTMENT.

| | | |
|---|----|-----------|
| (1) Deputy Minister | \$ | 4,000.00 |
| (2) Railway Engineers: 1 at \$2,100; 1 at \$1,800 | | 3,900.00 |
| (3) Secretary | | 2,400.00 |
| (4) Clerk and Stenographer | | 900.00 |
| (5) General Expenses | | 2,100.00 |
| | \$ | 13,300.00 |

II.—CIVIL GOVERNMENT—*Continued.*

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

13. KING'S PRINTER'S OFFICE.

| | | |
|--|----|----------|
| (1) King's Printer..... | \$ | 2,700.00 |
| (2) Assistant King's Printer..... | | 1,800.00 |
| (3) Clerks and Stenogzaphers: 1 at \$1,320; 1 at \$780 | | 2,100.00 |
| (4) General Expenses..... | | 1,000.00 |
| | \$ | 7,600.00 |

III.—LEGISLATION.

Amount to be voted.....\$138,915.00

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

14. LEGISLATION.

| | | |
|---|----|-----------|
| (1) Mr. Speaker's Sessional Allowance..... | \$ | 2,500.00 |
| (2) Deputy Speaker's Sessional Allowance..... | | 750.00 |
| (3) Leader of Opposition, Special Allowance..... | | 2,500.00 |
| (4) Indemnity to Members (including travelling expenses)..... | | 86,500.00 |
| (5) Clerk of Legislative Assembly..... | | 3,000.00 |
| (6) Clerk Assistant, Clerks, Pages, Stenographers, Law Clerks, and Drafting..... | | 8,095.00 |
| (7) Postage and Telegrams..... | | 225.00 |
| (8) Printing and Binding Statutes, Journals, Votes and Proceed- ings, Sessional and all other Papers and Stationery, Pub- lication of Statutes and advertising (including \$500 for Standardization of Provincial Laws)..... | | 25,000.00 |
| (9) Contingencies..... | | 1,000.00 |

Library.

| | | |
|--------------------------------------|----|------------|
| (10) Books and binding..... | | 2,600.00 |
| (11) Newspapers and Periodicals..... | | 500.00 |
| (12) Librarian and Statistician..... | | 2,520.00 |
| (13) Assistant Librarian..... | | 1,500.00 |
| (14) Clerical Assistance..... | | 2,150.00 |
| (15) Postage and Telegrams..... | | 75.00 |
| | \$ | 138,915.00 |

IV.—ADMINISTRATION OF JUSTICE.

| | |
|---|--------------|
| Amount to be voted, Chargeable to Income | \$588,335.00 |
| Amount to be voted, Chargeable to Capital | 5,000.00 |

| | |
|--------------------|------|
| No. of Vote. | 1918 |
|--------------------|------|

| | Chargeable to Income | Chargeable to Capital |
|--|-------------------------|--------------------------|
| 15. Legal Offices and Prosecutions | \$ 510,195.00 | |
| 16. Reformatory and Children's Protection | 60,640.00 | |
| 17. Miscellaneous | 17,500.00 | \$5,000.00 |

| | | |
|--------------------|----------|------|
| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|

| | | | |
|------------|---|-------------------------|--------------------------|
| 15. | LEGAL OFFICES AND PROSECUTIONS. | Chargeable to Income | Chargeable to Capital |
| (1) | Clerks, Deputy and Acting Clerks | \$ 75,850.00 | |
| (2) | Process Issuers | 10,000.00 | |
| (3) | Sheriffs, Deputy and Acting Sheriffs | 84,340.00 | |
| (4) | Judges of District Courts | 11,800.00 | |
| (5) | Official Shorthand Writers | 21,870.00 | |
| (6) | Crown Prosecutors | 26,230.00 | |
| (7) | Witnesses, Jurors and Interpreters | 35,000.00 | |
| (8) | Coroners' Inquests and Investigations | 11,000.00 | |
| (9) | Incidental Justice | 25,500.00 | |
| (10) | Law Library | 2,000.00 | |
| (11) | Masters in Chambers | 7,800.00 | |
| (12) | Police Magistrates | 31,015.00 | |
| (13) | Land Titles Office, Edmonton | 80,000.00 | |
| (14) | Land Titles Office, Calgary | 85,000.00 | |
| (15) | Contingencies | 2,790.00 | |
| | | <u>\$ 510,195.00</u> | |

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

| No. of Vote. | DETAILS. | | 1918 |
|--------------------|---|-------------------------|--------------------------|
| 16. | REFORMATORY AND CHILDREN'S PROTECTION. | Chargeable to Income | Chargeable to Capital |
| (a) | Superintendent..... | \$ 3,000.00 | |
| (b) | Inspectors: 1 at \$1,500; 3 at \$1,200..... | 5,100.00 | |
| (c) | Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$1,080; 1 at \$780; 4 at \$720..... | 7,440.00 | |
| (d) | Travelling Matron and Probation Officer..... | 900.00 | |
| (e) | Conveying boys to Portage la Prairie..... | 1,000.00 | |
| (f) | Travelling Expenses of Inspectors | 4,500.00 | |
| (g) | Transportation..... | 2,500.00 | |
| (h) | Board and Clothing of Government Wards at Shelters throughout Province..... | 9,000.00 | |
| (i) | Board and Clothing of Government Wards at various Institutions.. | 8,200.00 | |
| (j) | Board and Clothing of Government Wards at Portage la Prairie Industrial School..... | 15,800.00 | |
| (k) | Medical and Surgical Services..... | 1,200.00 | |
| (l) | General Expenses..... | 2,000.00 | |
| | | <u>\$60,640.00</u> | |
| 17. | MISCELLANEOUS | Chargeable to Income | Chargeable to Capital |
| (1) | Administration of Liquor Act | \$ 10,500.00 | \$ 5,000.00 |
| (2) | Administration of Poolroom Act | 7,000.00 | |
| | | <u>\$ 17,500.00</u> | <u>\$ 5,000.00</u> |

V.—PUBLIC WORKS.

Amount to be voted, Chargeable to Income.....\$1,060,600.00
 Amount to be voted, Chargeable to Capital..... 1,078,000.00

| No. of Vote. | DETAILS. | | 1918 |
|--------------------|--|---------------------------------|----------------------------------|
| 18. | PUBLIC WORKS. | Chargeable to Income | Chargeable to Capital |
| (1) | Inspection of Steam Boilers..... | \$ 35,000.00 | |
| (2) | Extension of the Coal Mining Industry..... | 25,000.00 | |
| (3) | Inspection of Coal Mines and Rescue Apparatus..... | 43,600.00 | \$ 4,000.00 |
| (4) | Surveys and Compensation for Lands..... | | 100,000.00 |
| (5) | Inspection of Public Works..... | | 7,000.00 |
| (6) | Ferry Service..... | 50,000.00 | 25,000.00 |
| (7) | Bridges (including \$175,000 for Traffic Deck on Railway Bridge at Peace River)..... | 40,000.00 | 333,000.00 |
| (8) | Roads: | | |
| | Maintenance, Main Roads..... | 100,000.00 | |
| | Construction, District Roads..... | | 60,000.00 |
| | Construction and Maintenance, Local Roads | 200,000.00 | |
| (9) | Drainage Inspection..... | 10,000.00 | |
| (10) | Maintenance of Legislative, Departmental and Public Buildings..... | 235,000.00 | |
| (11) | Maintenance and Administration of Public Institutions..... | 300,000.00 | |
| (12) | Maintenance of Government House and Grounds..... | 12,000.00 | |
| (13) | Legislative, Departmental and Public Build- ings and Public Institutions, Alterations and Furnishings..... | | 75,000.00 |
| (14) | Government House, Improving Grounds..... | | 3,000.00 |
| (15) | Parliament Buildings, Improving Grounds..... | | 2,500.00 |
| (16) | Hospital for Insane, Ponoka..... | | 175,000.00 |
| (17) | Hospital for Returned Soldiers, Red Deer, Alterations..... | | 25,000.00 |
| (18) | Tubercular Institution..... | | 200,000.00 |
| (19) | Sites and Construction, Public Buildings, General..... | | 50,000.00 |
| (20) | Institute of Technology, Calgary, Equipment and Engineering Shop..... | | 9,000.00 |
| (21) | Blacksmiths' Shops at Schools of Agriculture | | 4,500.00 |
| (22) | Contingencies..... | 10,000.00 | 5,000.00 |
| | | <u>\$1,060,600.00</u> | <u>\$1,078,000.00</u> |

VI.—EDUCATION.

| | |
|--|----------------|
| Amount to be voted, Chargeable to Income..... | \$1,218,331.66 |
| Amount to be voted, Chargeable to Capital..... | 7,000.00 |

| No. of Vote. | DETAILS. | 1918 |
|--------------------|--|---|
| 19. | EDUCATION. | |
| | | Chargeable to Income Chargeable to Capital |
| (1) | Grants to Schools..... | \$ 675,000.00 |
| | Including— | |
| | (a) Books for School Library Purposes, | |
| | (b) School Supplies, | |
| | (c) Premiums, Treasurers' Bonds. | |
| (2) | Payments under Section 3b of The School Grants Act..... | 12,000.00 |
| (3) | Normal Schools— | |
| | (a) Principals: Calgary, \$3000; Camrose, \$3,000. Teachers: 6 at \$2,500; 1 at \$2,200; 2 at \$1,920; 3 at \$1,800; 1 at \$1,500; 1 at \$600. | |
| | Clerks and Stenographers: 2 at \$960; 2 at \$900..... | 38,260.00 |
| | Practice School Teachers (Bonus)..... | 4,600.00 |
| | Including— | |
| | Postage and Express, | |
| | Telegrams and Telephones, | |
| | Newspapers and Periodicals, | |
| | Travelling Expenses, | |
| | Printing and Stationery, | |
| | Sundries..... | 6,500.00 |
| (4) | Inspection of Schools: Chief Inspector, \$3,600; 20 Inspectors at \$2,100; 3 at \$2,000; 1 at \$666.66..... | 52,266.66 |
| (5) | Travelling Expenses of Inspectors..... | 29,000.00 |
| (6) | Supervisor of Schools among Foreigners..... | 1,000.00 |
| (7) | General Expenses of Supervision of Schools among Foreigners..... | 500.00 |
| (8) | Expenses of Meetings of Educational Council... | 100.00 |
| (9) | Examinations..... | 40,000.00 |
| (10) | Education of Deaf, Mute and Blind Children, including transportation..... | 13,000.00 |
| (11) | Official Trustees..... | 200.00 |
| (12) | Free School Texts..... | 20,000.00 |
| (13) | School Organizers: 1 at \$1,740; 1 at \$1,680; 1 at \$1,200..... | 4,620.00 |
| (14) | General Expenses of School Organization..... | 5,000.00 |
| (15) | Organizer and Supervisor of Consolidated Schools and Expenses..... | 3,600.00 |
| (16) | Advances to School Districts..... | \$7,000.00 |
| (17) | Enforcement of School Attendance..... | 5,000.00 |

VI.—EDUCATION—*Continued.*

| No. of Vote. | DETAILS. | 1918 |
|--------------------|---|---|
| 19. | EDUCATION— <i>Continued.</i> | |
| | | Chargeable to Income Chargeable to Capital |
| (18) | Special Summer Schools (Agriculture, Domestic Science, Manual Training, Physical Culture), and Methods of Teaching.....\$ | 10,000.00 |
| (19) | English School for Foreigners..... | 12,000.00 |
| (20) | University of Alberta— (a) General Current Expenses (including Statutory Grants) ..\$176,635.00 (b) Interest..... 90,000.00 | 266,635.00 |
| (21) | Miscellaneous Grants— Grant to Provincial Educational Association.....\$ 300.00 Grant to Provincial Trustees' Association..... 300.00 Grant to Reading Camp Association..... 600.00 Grant to Free Library for the Blind..... 200.00 Dominion Tactile Press..... 100.00 League of the Empire..... 100.00 | 1,600.00 |
| (22) | Provincial Institute of Technology and Art— (a) Salaries.....\$ 13,950.00 (b) General Expenses..... 3,000.00 | 16,950.00 |
| (23) | Contingencies..... | 500.00 |
| | | <u>\$1,218,331.66 \$7,000.00</u> |

VII.—AGRICULTURE AND STATISTICS.

| | |
|---|--------------|
| Amount to be voted, Chargeable to Income | \$477,600.00 |
| Amount to be voted, Chargeable to Capital | 208,500.00 |

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

| 20. | AGRICULTURE AND STATISTICS. | Chargeable to Income | Chargeable to Capital |
|------|---|-------------------------|--------------------------|
| (1) | Expenditure under Agriculture Society Ordinance, including Grants to Exhibition Associations at Edmonton and Calgary of \$5,000.00 each | \$ 105,000.00 | |
| (2) | To provide for Expenses of Official Judges at Agricultural Exhibitions | 8,500.00 | |
| (3) | To promote the work of Live Stock and Agricultural Institutes and Short Course Schools | 12,000.00 | |
| (4) | To promote and encourage the production of Pure Seed Grain, and Provincial Seed Fair | 6,000.00 | |
| (5) | Administration of Demonstration Farms | 21,000.00 | |
| (6) | Live Stock Encouragement Act | 16,000.00 | |
| (7) | Purchase and Equipment of Demonstration Farms | | \$ 4,000.00 |
| (8) | Destruction of Grey or Timber Wolves and Coyotes | 2,000.00 | |
| (9) | Destruction of Noxious Weeds | 25,000.00 | |
| (10) | Stock Inspection | 12,000.00 | |
| (11) | To provide for Expenditure in connection with Brands and publication of Official Brand Book | 12,500.00 | |
| (12) | Administration of Stallions Act | 10,000.00 | |
| (13) | Collection and Compilation of Medical, Agricultural, Industrial, and other Statistics | 3,500.00 | |
| (14) | To provide for expenses in connection with the Protection of Game | 25,000.00 | |
| (15) | To promote and encourage Dairy Work | 16,000.00 | |
| (16) | Operation of Demonstration Farms | 45,000.00 | |
| (17) | Operation of Schools of Agriculture | 20,000.00 | |
| (18) | Miscellaneous Grants— | | |
| | Grant to Fat Stock Show | \$ 2,500.00 | |
| | Grant to Cattle Breeders' Association, Calgary | 1,500.00 | |
| | Grant to Cattle Breeders' Association, Edmonton | 500.00 | |
| | Grant to Horse Breeders' Association, Calgary | 1,500.00 | |
| | Grant to Horse Breeders' Association, Edmonton | 500.00 | |
| | Grant to Sheep Breeders' Association, Calgary | 400.00 | |
| | Grant to Sheep Breeders' Association, Edmonton | 400.00 | |

VII.—AGRICULTURE AND STATISTICS—*Continued.*

| No. of Vote. | DETAILS. | | 1918 |
|--------------------|--|---------------------------------|----------------------------------|
| 20. | AGRICULTURE AND STATISTICS—<i>Continued.</i> | Chargeable to Income | Chargeable to Capital |
| | Grant to Swine Breeders' Association, Calgary.....\$ | 200.00 | |
| | Grant to Swine Breeders' Association, Edmonton..... | 200.00 | |
| | Grant to Poultry Breeders' Association..... | 200.00 | |
| | Grant to Alberta Fairs Association | 1,000.00 | |
| | Grant to United Farmers' Association..... | 2,000.00 | |
| | Grant to Alberta Natural History Society..... | 100.00 | |
| | Grant to Alberta Fish and Game Protection Association..... | 100.00 | |
| | Grant to Spring Stock Show, Edmonton..... | 5,000.00 | |
| | Grant to Western Canada Irrigation Association..... | 500.00 | |
| | Grant to Western Canada Live Stock Union..... | 500.00 | |
| | | <hr/> | |
| | | \$ 17,100.00 | |
| (19) | To assist Creameries, not exceeding \$1,500 to each Creamery..... | | \$ 4,500.00 |
| (20) | Expenditure under Prairie Fires Ordinance (including \$1,000 for Police Services)..... | 2,000.00 | |
| (21) | Publicity Commissioner and Farm Labour Bureau..... | 20,000.00 | |
| (22) | To promote and encourage the Poultry Industry. | 10,000.00 | |
| (23) | To provide for Advances under Elevator Act... | | 200,000.00 |
| (24) | Women's Institutes, and Grants to same..... | 8,000.00 | |
| (25) | Assistance to Greater Production Movement... | 50,000.00 | |
| (26) | Alberta's Share Administration of Dominion Seed Grain Act..... | 29,000.00 | |
| (27) | Contingencies..... | 2,000.00 | |
| | | <hr/> | <hr/> |
| | | \$477,600.00 | \$208,500.00 |

VIII.—DAIRY WORK.

Amount to be voted\$300,000.00

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

21.

DAIRY WORK.

- (1) To provide for Advance Payments and General Operating
Expenses of Creamery Work.....\$ 300,000.00

IX.—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted\$218,000.00

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

22.

HOSPITALS, CHARITIES AND PUBLIC HEALTH.

- (1) Expenditure under Hospital Ordinance.....\$ 100,000.00
 (2) Expenditure under Public Health Act (including Care of the
Feeble-minded..... 67,000.00
 (3) Care of Incurables..... 9,000.00
 (4) Medical Services to and care of Soldiers' Children..... 15,000.00
 (5) Collection and Compilation of Vital Statistics..... 15,000.00
 (6) Contingencies..... 12,000.00
-
- \$ 218,000.00
-

X.—TELEPHONES.

Amount to be voted, Chargeable to Income.....\$1,150,000.00
 Amount to be voted, Chargeable to Capital..... 875,000.00

| No. of Vote. | DETAILS. | | 1918 |
|--------------------|-------------------------------|-------------------------|--------------------------|
| 23. | TELEPHONES. | Chargeable to Income | Chargeable to Capital |
| (1) | Construction..... | • | \$ 875,000.00 |
| (2) | Maintenance, Operation, etc.— | | |
| | Maintenance.....\$ 225,000.00 | | |
| | Operation..... 460,000.00 | | |
| | Interest..... 414,400.00 | | |
| | Sinking Fund..... 47,501.00 | | |
| | Contingencies..... 3,099.00 | | |
| | | <u>\$1,150,000.00</u> | |
| | | <u>\$1,150,000.00</u> | <u>\$ 875,000.00</u> |

XI.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be voted, Chargeable to Income.....\$121,850.00
 Amount to be voted, Chargeable to Capital..... 5,000.00

| No. of Vote. | DETAILS. | | 1918 |
|--------------------|---|-------------------------|--------------------------|
| 24. | PROVINCIAL SECRETARY'S DEPARTMENT. | Chargeable to Income | Chargeable to Capital |
| (1) | Administration of The Corporations Taxation Act.....\$ | 4,000.00 | |
| (2) | Administration of The Municipal Hospitals Act. | 5,000.00 | |
| (3) | Administration of The Theatres Act..... | 9,220.00 | |
| (4) | Administration of The Motor Vehicles Act..... | 33,260.00 | |
| | TREASURY DEPARTMENT. | | |
| (5) | Administration of The Insurance Act..... | 16,770.00 | |
| (6) | Administration of The Succession Duties Act... | 9,000.00 | |
| (7) | Administration of Lunatics' Estates..... | 4,500.00 | |
| | PUBLIC WORKS DEPARTMENT. | | |
| (8) | Administration of The Mine Owners' Tax Act.. | 10,500.00 | |
| | EXECUTIVE COUNCIL. | | |
| (9) | Administration of The Alberta Election Act.... | 15,000.00 | |
| (10) | Administration of The Factory Act..... | 7,100.00 | |

XI.—GENERAL ADMINISTRATIVE PURPOSES—*Cont'd.*

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

| KING'S PRINTER'S OFFICE. | Chargeable to Income | Chargeable to Capital |
|--------------------------------|-------------------------|--------------------------|
| (11) The Official Gazette..... | \$ 7,500.00 | |
| | <u>\$ 121,850.00</u> | <u>\$ 5,000.00</u> |

XII.—MUNICIPAL AFFAIRS.

| | |
|--|-------------|
| Amount to be voted, Chargeable to Income..... | \$68,050.00 |
| Amount to be voted, Chargeable to Capital..... | 10,000.00 |

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

| 25. | MUNICIPAL AFFAIRS. | Chargeable to Income | Chargeable to Capital |
|--|--------------------|-------------------------|--------------------------|
| (1) Taxes on Forfeited Lands..... | | | \$ 10,000.00 |
| (2) Grant to Union of Alberta Municipalities, \$300.00; Grant to Association of Rural Municipalities and Local Improvement Districts, \$500.00..... | \$ | 800.00 | |
| (3) To provide for Commissions to Municipalities on collection under The Supplementary Revenue Act and Educational Tax Act..... | | 26,750.00 | |
| (4) Administration of The Wild Lands Tax Act... | | 40,000.00 | |
| (5) Contingencies..... | | 500.00 | |
| | | <u>\$68,050.00</u> | <u>\$10,000.00</u> |

XIII.—MISCELLANEOUS.

| | |
|--|----------------|
| Amount to be voted, Chargeable to Income..... | \$1,197,900.00 |
| Amount to be voted, Chargeable to Capital..... | 118,600.00 |

| No. of Vote. | DETAILS. | 1918 |
|--------------------|----------|------|
|--------------------|----------|------|

| 26. | MISCELLANEOUS. | Chargeable to Income | Chargeable to Capital |
|------|--|-------------------------|--------------------------|
| (1) | Unforeseen and Unprovided for..... | \$ 5,000.00 | \$ 5,000.00 |
| (2) | To provide for Guarantee Bonds on Public Servants..... | 1,000.00 | |
| (3) | Refunds..... | 5,000.00 | |
| (4) | Grant to Alpine Club..... | 500.00 | |
| (5) | Public Libraries..... | 2,000.00 | |
| (6) | To provide for Salaries and Expenses in con- nection with the Office of Agent General in London..... | 17,500.00 | |
| (7) | Expenses of Public Utilities Commission..... | 19,000.00 | |
| (8) | Branch Offices Alberta Returned Soldiers' Aid Commission, Grants to various Patriotic Organizations and other Patriotic Purposes.. | | 100,000.00 |
| (9) | Provincial Grant to Canadian Patriotic Fund | 800,000.00 | |
| (10) | Grant for Statistical Work among Foreign Population..... | 1,000.00 | |
| (11) | Provincial Police— Salaries and Expenses; Purchase, Con- struction and Maintenance of Buildings..... | 327,400.00 | 13,600.00 |
| (12) | Clerical Assistance in connection with Rural Credits Legislation and General Expenses in connection therewith..... | 3,000.00 | |
| (13) | Interest, Commission and Exchange on bonds of the Lacombe & Blindman Valley Electric Railway Company..... | 14,000.00 | |
| (14) | To provide for Commission to enquire into Workmen's Compensation..... | 2,500.00 | |
| | | <hr/> \$1,197,900.00 | <hr/> \$118,600.00 |

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1917

CIVIL GOVERNMENT—

| | | |
|--------------------------------------|-----------|--------------|
| Executive Council..... | \$ 809.28 | |
| Provincial Secretary's Department... | 6,555.21 | |
| Municipal Affairs Department..... | 1,741.99 | |
| Auditor's Office..... | 146.87 | |
| Public Works Department..... | 150.62 | |
| Education Department..... | 3,728.90 | |
| Railways and Telephone Department. | 733.21 | |
| | <hr/> | \$ 13,866.08 |

LEGISLATION..... 4,727.12

PUBLIC WORKS..... 33,787.83

EDUCATION DEPARTMENT..... 33,093.68

AGRICULTURE AND STATISTICS..... 26,810.70

DAIRY WORK..... 22,594.60

MISCELLANEOUS—

| | | |
|----------------------------|---------------|--------------|
| Chargeable to Income..... | 57,855.75 | |
| Chargeable to Capital..... | | \$ 66,241.19 |
| | <hr/> | <hr/> |
| | \$ 192,735.76 | \$ 66,241.19 |

**ESTIMATES OF EXPENDITURE FROM 1st DAY OF
JANUARY, 1919, UP TO THE DATE OF FINAL
PASSAGE OF THE ESTIMATES FOR
THE FISCAL YEAR ENDING
DECEMBER 31, 1919**

1.

PUBLIC DEBT.....\$ 350,000.00

2.**CIVIL GOVERNMENT—**

| | | |
|--------------------------------------|----|------------|
| Lieutenant Governor's Office..... | \$ | 700.00 |
| Executive Council..... | | 18,000.00 |
| Attorney General's Department..... | | 15,000.00 |
| Provincial Secretary's Department... | | 4,500.00 |
| Municipal Affairs Department..... | | 28,000.00 |
| Treasury Department..... | | 9,000.00 |
| Auditor's Office..... | | 9,000.00 |
| Public Works Department..... | | 19,000.00 |
| Education Department..... | | 20,000.00 |
| Agriculture Department..... | | 16,000.00 |
| Railways & Telephone Department... | | 3,500.00 |
| King's Printer..... | | 2,000.00 |
| | | 144,700.00 |

3.

LEGISLATION..... 120,000.00

4.

ADMINISTRATION OF JUSTICE..... 200,000.00

5.**PUBLIC WORKS—**

| | | |
|----------------------------|------------|---------------|
| Chargeable to Income..... | 275,000.00 | |
| Chargeable to Capital..... | | \$ 150,000.00 |

6.

EDUCATION..... 400,000.00

7.**AGRICULTURE AND STATISTICS—**

| | | |
|----------------------------|------------|----------|
| Chargeable to Income..... | 170,000.00 | |
| Chargeable to Capital..... | | 3,000.00 |

24

8.

DAIRY WORK.....\$ 55,000.00

9.

HOSPITALS, CHARITIES AND PUBLIC HEALTH..... 55,000.00

10.

TELEPHONES—

Chargeable to Income..... 200,000.00

Chargeable to Capital..... \$ 200,000.00

11.

GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income..... 38,500.00

Chargeable to Capital..... 2,000.00

12.

MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income..... 13,050.00

Chargeable to Capital..... 4,000.00

13.

MISCELLANEOUS—

Chargeable to Income..... 150,000.00

Chargeable to Capital..... 250,000.00

\$2,171,250.00 \$609,000.00

SUMMARY.

Chargeable to Income..... \$2,171,250.00

Chargeable to Capital..... 609,000.00

Amount to be voted under Section 4 of "The Appropriation Act, 1918" \$2,780,250.00